	9					#3		Devaraj Urs Road (Race Course Road), Bengaluru - 560 001.
	UNAUDITED FINANCIAL (PROVISIONAL) RESUL	TS FOR THE C	UARTER END	ED DECEMBER	R 2018.		,	QUARTERLY REPORTING(PROVISIONAL) OF SEGMENT WISE REVENUE,
							Rs.Lakhs	RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF LISTING AGREEMENT. Rs Lakhs
			UARTER ENDE		PERIOD		PERIOD ENDED	PARTICULARS QUARTER ENDED PERIOD ENDED PERIOD
-	PARTICULARS Income from Operations	31.12.18	31.12.17	30.09.18	31.12.18	31.12.17	31.03.18	31.12.18 31.12.17 30.09.18 31.12.18 31.12.17 31.03
1	· '	(Un Auditedl)						
	a) Gross Sales / Income from Operations	-	0	26	26	82	82	1 Segment Revenue
	b) Other Operating Income(Net)	391	129	231	783	938	1175	
_	Revenue from Operations	391	129	257	809	1020	1257	a. Paper 391 129 257 809 1020
2	Other Income Total Income(3=1+2)	391	129	257	809	1020	1257	b. Sugar - 0 0
	Total filcoffie(3=1+2)	391	129	251	609	1020	1237	Sub-total 391 129 257 809 1020
3	Expenses							Less : Inter Segment Revenue
1	a) Cost of Materail Consumed	176	179	210	519	551	701	Less . Inter Segment Revenue
	b) Changes in inventories of finished goods, work-in-progress	170	179	210	319	331	701	Net Sales /Income from Operation 391 129 257 809 1020
	and Stock in trade.	0	0	26	0	505	505	2 Segment Results (Profit(+) / Loss(-) Before Interest & Tax)
	c) Employee Benefit Expenses	249	527	248	923	5087	19590	2 Degriefit Results (Floriday) - Loss (Floriday)
	d)Finance Cost	1747	3865	1714	4635	6095	8297	6. Sugar (1903)
	e) Depreciation & Amortization Expenses	268	250	268	804	774	1049	(1903) (1903) (1903) (1903) (1903)
	f) Other Expenses	121	195	152	401	445	625	Sub Total (423) (1022) (647) (6342) (6342) (21
	Total Expenses (4)	2561	5016	2618	7282	13457	30767	Less:i) Finance Cost (472) (473) 8865 1714 4635 6095 8
	Total Exposisos (1)	2001	3010	2010	7202	10401	00101	ii) Other unallocable expenditure net of unallocable income
1	Profit Before Exceptional Items and Tax(3-4)	(2170)	(4887)	(2361)	(6473)	(12437)	(29510)	ii) Other unanocable expericiture net or unanocable income
5	Exceptional items	(2170)	(4667)	(2301)	(0473)	(12437)	(29310)	Profit from Ordinary Activities before Tax (2170) (4887) (2361) (10977) (12437) (29
6	Profit Before Tax (5-6)	(2170)	(4887)	(2361)	(6473)	(12437)	(29510)	12457 1257 1257 1257 1257 1257 12577 12577 12577 12577 12577 12577 12577 1
7	Tax Expenses	(2170)	(4007)	(2001)	(0470)	(12401)	(23010)	
l '	-Current Tax	_	_	_	_	_		
	-Deferred Tax / MAT Credit Entitlement	_	_	_	_	_	_	a. Paper 41109 43259 44899 41109 43259 31
	-Income Tax Relating to Previous Year	_	_	_	_	_	_	b. Sugar 90 112 95 90 112
8	Profit / (Loss) for the period (7-8)	(2170)	(4887)	(2361)	(6473)	(12437)	(29510)	41199 43371 44994 41199 43371 3
9	Other Comprehensive Income	(=,	(1001)	(200.)	(00)	(,	(200.0)	4 Segment Liabilities
,	A(i) Items that will not be reclassified to Profit or Loss	_	_	_	_	_		4 Segment Liabilities
	(ii) Income tax relating to items that will not be reclassified to Profit or Loss	_	_	_	_	_		a. Paper 46420 45620 46420 45620 46420 45620 4
	B (i) Items that will be reclassified to Profit or Loss	_	-	-	_	_	_	b. Sugar 1803 1792 1731 1803 1792 2
	(ii) Income tax relating to items that will be reclassified to Profit or Loss	_		_	_	_		c) Other Unallocated Liabilities 40409 41659 38959 40409 41659 3
	Other Comprehens ive Income (10)		-	-	-			Total Capital Employed in segments 88632 89071 86310 88632 89071 80071
10	Total Comprehensive Income (9 +10)	(2170)	(4887)	(2361)	(6473)	(12437)	(29510)	Notes:i) Management has identified two reportable business segments, namely:
10	Total Comprehensive income (9 +10)	(2170)	(4007)	(2301)	(0473)	(12431)	(29310)	- Paper - Comprising of writing and printing paper and Newsprint.
11	Paid up Share Capital	11889.34	11889.34	11889.34	11889.34	11889.34	11889.34	- Sugar - Sugar
	Reserves (Excluding Revaluation Reserve)	11000.04	11000.04	11000.04	11000.04	5	11000.04	ii) Inter segment Revenue- Bagasse generated in the process of production of sugar has been valued at equated cost of
	Earnings Per Share (of Rs / Share)(not annualised) (a) Basic (Rs.)	-1.83	-4.11	-1.99	-5.44	-10.46	-24.82	
	(b) Diluted (Rs.)	-1.80	-4.06	-1.96	-5.37	-9.90		iii) During the quarter GOK has infussed Rs.5.81 Crores for payment of interest on debentures due on due dates of third quarter.
								iv) The Company has engaged the Services of M/s Infrastructure Development Corporation (Karnataka) Limited (iDeCK) Bengaluru , as Transaction
14	Particulars of Share Holding							Consultant for taking up the process of Leasing out the Operations of the Company to a private entity.
	Public Share Holding							y) The company has retained staff of Forest Division to keep continuity IN plantation activities and arrange sale of captive plantations matured and fit for
	(a) No.of Shares (Rs 10/- Each)	41922338	41922338	41922338	41922338	41922338		harvesting. The mill site and corporate office has minimum staff for mill maintenance and administration of the mill. The funds required for mill maintenance
	(b)Percentage of share holding	35.26	35.26	35.26	35.26	35.26	35.26	administration are being infused by the Government periodically.
	Promoters and promoters group							vi) In the preparation of the financial results, the same accounting policies and practices followed by the Company in preparation of financial statements for
	Shareholding							year ended 31st March 2015 have been followed and no adjustments have been carried out to the Balance Sheet and Statement of Profit & Loss on account
	a) Pledged/Encumbered -Number of Shares	-	-	-	-	-	-	transition from the Indian GAAP to IND AS.
	Percentage of Shares (as a % of total share -				_		_	vii) The company has relesed various benefitsof Phase I to VRS/VSS opted employees/contract workers, Phase II & final payment to complete the process settling labour dues will be commenicing shortly.
	holding of promoter and promoter group)		-	-	-		-	settining labourd uses will be committed in strong. Viiii) Previous period / year figures have been regrouped / reclassified wherever considered necessary to facilitate comparision.
1	Percentage of Shares (as a % of the total share -	.	_	_	_		_	(ii) The above financial results were reviewed by Audit Committee and approved by the Board in their respective meeting held on 14.02.2019.
	capital of the company)							The second secon
	b) Non-encumbered -Number of Shares	76971094	76971094	76971094	76971094	76971094	76971094	for The Mysore Paper Mills Limited
	Percentage of Shares (as a % of total share -							
	holding of promoter and promoter group)							
	Percentage of Shares (as a % of the total share -	64.74	64.74	64.74	64.74	64.74	64.74	Place : Bangalore DR M R RAVI IAS
Ь	capital of the company)							Date : 14.02.2019 Managing Director

THE MYSORE PAPER MILLS LIMITED